

Collection Statistics

2008 Burnet, Llano Household Hazardous Waste Collection

Date: Burnet-Llano
 County: Burnet-Llano
 Population: 4/26/2008
 Collection Site: 60355 (Combined)
 Participants: LCRA Western District Complex
 Number Households: 512
 Grades 3-5: 900
 0

SCHOOL MATERIALS

HHW Pounds/Car: 140.8
 Recyclables/ Pounds/Car: 180.26
 Product Exchange Center

of Participants: 14
 Lbs. of Material Reissued: 567
 Estimated Cost Savings: \$1,000

Recyclable Material

		Pounds Conversion
Tires	Number	48620
Oil	Gallons	10000
Used Oil Filters	Pounds	300
Batteries	Number	13265
Rechargeable Batteries	Number	45
Antifreeze	Gallons	550
Paint	Gallons	3300
Computer Components & Electronic:	Lbs.	15800
Paper	Cu. Yards	1000
Glass	Cu. Yards	48
Plastic	Cu. Yards	8
Aluminum	Cu. Yards	93,136
Total (Tons)		

Disposable Material

		Gallon Equivalent
Oil based & Latex paint	Pounds	5633
Petrol, based, flammables & toxics	Pounds	188
Pesticides & Herbicides	Pounds	10395
Corrosives	Pounds	753
Oxidizers	Pounds	80
Compressed Gas	Pounds	1907
Reactives	Pounds	5
Non-Hazardous	Pounds	743
Total (Tons)		72,093

[Note: The quantities shown are based on quantities reported by CHES.]

draft

2008 Burnet-Llano HHW Collection
Project Budget Analysis

	<u>Projected Event Cost & Contribution</u>	<u>Estimated Actual Cost</u>
LCRA:		
Staffing, Planning & Coordination	\$ 9,400.00	\$ 9,796.29
Supplies	\$ 1,350.00	\$ 1,297.00
Public Awareness, Education and Outreach	\$ 9,850.00	\$ 7,353.50
Travel and Transportation	\$ 1,150.00	\$ 1,425.00
Volunteer Lunch/Meals	<u>\$ 700.00</u>	<u>\$ 740.00</u>
Total	<u>\$22,450.00</u>	<u>\$20,611.79</u>
Recycling Services (Grant Funded):		
Tire Collection and Recycling	\$ 5,400.00	\$ 5,400.00
Electronics Collection and Recycling	<u>\$ 600.00</u>	<u>\$ 881.35</u>
Total	<u>\$ 6,000.00</u>	<u>\$ 6,281.35</u>
MSW Services	\$ 1,200.00	\$ 1,200.00
Household Hazardous Waste Collection/Disposal:		
Total	<u>\$80,700.00</u>	<u>\$79,243.59</u>
	<u>\$110,350</u>	<u>\$107,336.79</u>

Summary Project Budget Analysis:

	<u>Planned</u>	<u>Estimated Actual</u>
LCRA Cash and In-Kind Contributions	\$44,450	\$42,611.79
In-Kind Contributions From Other Sources		
MSW Services	\$1,200	\$1,200
Adopt-A-Barrel, Colorado River Foundation (Includes 2008 funds raised + funds in reserve)	\$25,000	\$23,825
Capital Area Planning Council Grant Funding		
Tire Collection and Recycling	\$ 5,400.00	\$ 5,400.00
Electronics Recycling	\$ 600.00	\$ 600.00
HHW Collection and Disposal	<u>\$33,700.00</u>	<u>\$33,700.00</u>
Total Grant Funding	<u>\$39,700.00</u>	<u>\$39,700.00</u>
Total	\$110,350.00	\$107,336.79

Note: These cost projections are based on the weights of the household hazardous waste received at the collection, provided by Clean Harbors and based on contract prices for prescribed disposal methods for large quantity items. A final invoice has not yet been received.

Factors that can increase/decrease this cost estimate are: 1) changes in method of disposal, as determined by material composition, 2) difference in actual contractor labor charges, 3) applicable surcharges.