



## ORDER ADOPTING BUDGET

THE STATE OF TEXAS

COUNTY OF BURNET

**WHEREAS**, on this the 16th day of September 2025, the Commissioners' Court of Burnet County Texas, convened in a PUBLIC MEETING with the following members present:

Bryan Wilson - County Judge  
Jim Luther, Jr - Commissioner, Pct. 1  
Damon Beierle - Commissioner, Pct. 2  
Chad Collier - Commissioner, Pct. 3  
Joe Don Dockery - Commissioner, Pct.4

**AND WHEREAS**, the matter brought before the Court was the adoption of the 2025- 2026 budget as required by Texas Local Government Code §111.008;

**AND WHEREAS**, the Burnet County Commissioners Court did invite and encourage public participation from county officers, precinct officers, department heads, and the general public, as to the various needs of the citizens of Burnet County for the fiscal year 2025/2026;

**AND WHEREAS**, the Burnet County Commissioners Court, after a full discussion of the needs, did make changes in the proposed budget filed by the County Judge in accordance with law; NOW THEREFORE, BE IT ORDERED BY THE BURNET COUNTY COMMISSIONERS COURT that the proposed budget filed by the County Budget Officer and amended by the Commissioners Court be adopted with the following provisions:

- 1) The correction list of changes by account number, department, and amounts of adjustment provided by the County Auditor which was included at the time of posting of the September 16, 2025 commissioners court meeting agenda on September 10, 2025 that includes 73 lines of corrections identified by the County Judge, the County Auditor, Elected Officials and County Departments;
- 2) The **Modifications to Budget Made on 9/16/2025 by Roll Call Vote** on the 16th day of September, 2025 in Burnet County Commissioners Court. (See attached list)

**AND WHEREAS**, after notice and hearing, the following motion was offered by LUTHER and seconded by DOCKERY.

"I move to adopt the 2025-2026 Budget for Burnet County, Texas as presented."

The calculated tax rates for the YEAR 2025 are:

General Fund	.2445
Road & Bridge Fund	.0460
Debt Service Fund	.0418
Total Combined Tax Rate	.3323
Voter Approval Tax Rate	.3554
No-New Revenue Tax Rate	.3491

The total County debt obligation is \$22,721,248

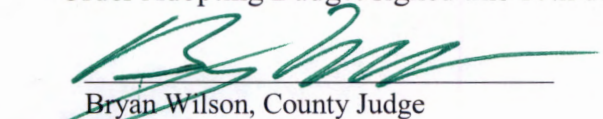
**THIS BUDGET WILL RAISE MORE REVENUE FROM PROPERTY TAXES THAN LAST YEAR'S BUDGET BY AMOUNT OF \$1,549,476.19 OR 3.91% AND OF THAT AMOUNT \$1,355,122.15 IS TAX REVENUE TO BE RAISED FROM NEW PROPERTY ADDED TO THE TAX ROLL THIS YEAR.**

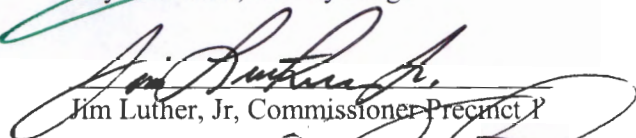
Thereupon, the vote being taken, the following voted for the adoption of the budget for Burnet County for Fiscal Year 2025-2026: The vote on the motion was as follows:

Commissioner Jim Luther, Jr, Precinct 1	For	Against
Commissioner Damon Beierle, Precinct 2	For	Against
Commissioner Chad Collier, Precinct 3	For	Against
Commissioner Joe Don Dockery, Precinct 4	For	Against
Burnet County Judge, Bryan Wilson	For	Against

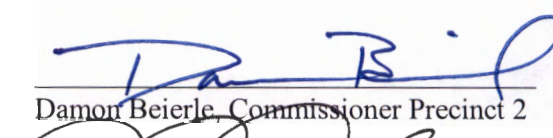
**Therefore,** the ORDER ADOPTING THE AMENDED BURNET COUNTY BUDGET ORDER was passed on a vote of 4 for, and 1 against on the 16th of September 2025. This ORDER being adopted, and signed by the Burnet County Commissioners, the County Clerk is instructed to record the ORDER and the Budget in the official minutes of the Commissioners Court.

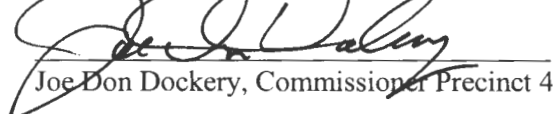
Order Adopting Budget signed this 16th day of September, 2025.

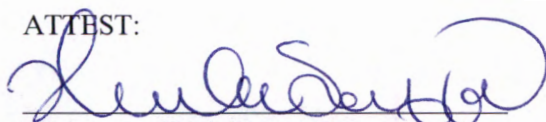
  
Bryan Wilson, County Judge

  
Jim Luther, Jr, Commissioner Precinct 1

  
Chad Collier, Commissioner Precinct 3

  
Damon Beierle, Commissioner Precinct 2

  
Joe Don Dockery, Commissioner Precinct 4

ATTEST:  
  
Vicinta Stafford, Burnet County Clerk

**Burnet County Commissioners Court**  
**Adopted Budget Changes By Roll Call Vote**  
**9/16/2025**

Account Number	Department	Description	Proposed Bal	Adopted Balance	Adjustments	
100-3330-4370	Revenue	TDIC Grant	884,109.00	996,265.00	-112,156.00	Grant was increased. CO liability
100-3340-7020	State Opioid Settlement	Revenue	0.00	-16,000.00	-16,000.00	Estimate revenue
100-3345-7000	Tabacco Settlement	Revenue	-30,000.00	-60,000.00	-30,000.00	Estimate revenue
100-3400-1030	County Judge	Revenue	1,000.00	40,000.00	39,000.00	Corrected State Revenue
100-3600-1000	Revenue	Interest	1,575,000.00	1,269,672.84	305,327.16	Interest Rate Estimate Declining
100-4000-4010	County Judge	Professional Svcs	80,000.00	0.00	-80,000.00	GC Added Twice
100-4000-4010	County Judge	Court Reporter	120,000.00	80,000.00	-40,000.00	Estimate Correction
100-4060-2010	Emergency Management	FICA	11,800.00	6,000.00	-5,800.00	Correction
100-4350-4200	District Court	Telephone	0.00	1,346.00	1,346.00	Correction
100-4800-1020	Public Defenders	Appointed Official	147,740.00	151,800.96	4,060.96	Increased Grant
100-4800-1040	Public Defenders	Clerk/Support Staff	254,202.94	253,310.09	-892.85	Increased Grant
100-4800-1056	Public Defenders	Investigators	85,488.00	69,491.37	-15,996.63	Increased Grant
100-4800-1200	Public Defenders	Attorney	1,250,393.22	793,156.02	-457,237.20	Corrected FTEs -3
100-4800-1299	Public Defenders	Longevity	15,180.00	12,339.50	-2,840.50	Increased Grant
100-4800-1980	Public Defenders	Parity	106,559.70	95,106.80	-11,452.90	Increased Grant
100-4800-2010	Public Defenders	FICA	92,800.00	84,862.23	-7,937.77	Increased Grant
100-4800-2020	Public Defenders	Group Insurance	210,000.00	192,037.36	-17,962.64	Increased Grant
100-4800-2030	Public Defenders	Retirement	190,000.00	173,748.09	-16,251.91	Increased Grant
100-4800-2040	Public Defenders	Workers Comp	3,300.00	3,017.73	-282.27	Increased Grant
100-4800-2050	Public Defenders	Unemployment	900.00	823.02	-76.98	Increased Grant
100-4800-2070	Public Defenders	Supp Death Benefit	4,000.00	3,657.85	-342.15	Increased Grant
100-4800-3110	Public Defenders	Postage	0.00	914.46	914.46	Increased Grant
100-4800-3299	Public Defenders	Office Supplies	8,710.00	9,601.87	891.87	Increased Grant
100-4800-3310	Public Defenders	Gasoline/Diesel	0.00	5,000.00	5,000.00	Increased Grant
100-4800-4200	Public Defenders	Telephone	2,670.00	9,144.00	6,474.00	Increased Grant
100-4800-4250	Public Defenders	Travel	0.00	17,374.81	17,374.81	Increased Grant
100-4800-4270	Public Defenders	Training/ Dues	0.00	21,032.67	21,032.67	Increased Grant
100-4800-4370	Public Defenders	Utilities	12,502.00	12,802.49	300.49	Increased Grant
100-4800-4510	Public Defenders	Fuel	0.00	4,572.32	4,572.32	Increased Grant
100-4800-4600	Public Defenders	Office Rent	9,790.00	0.00	-9,790.00	Increased Grant
100-4800-4610	Public Defenders	Office Rent	9,700.00	0.00	-9,700.00	Increased Grant
100-4800-4610	Public Defenders	Copiers	0.00	10,058.99	10,058.99	Increased Grant
100-4800-5750	Public Defenders	Mach/Equip	15,002.40	15,362.99	360.59	Increased Grant
100-4850-4270	District Attorney	Conference	15,000.00	10,765.00	-4,235.00	Correction By DA
100-4850-4280	District Attorney	Witness Fees	0.00	2,833.00	2,833.00	Correction By DA
100-4850-4520	District Attorney	Repairs and Mainte	16,000.00	7,000.00	-9,000.00	Correction By DA
100-4850-4620	District Attorney	Copiers	7,347.60	14,000.00	6,652.40	Correction By DA
100-5040-5750	Information Technology Grant	Mach/Equip	200,000.00	240,000.00	40,000.00	From CJ Ct Rep
100-5600-1058	County Sheriff	Deputies	2,054,772.72	2,122,839.89	68,067.17	Corrections Pvd by SO
100-5600-5750	County Sheriff	Mach/Equip (inven	121,168.70	115,584.70	-5,584.00	Corrections Pvd by SO



**Burnet County Commissioners Court**  
**Adopted Budget Changes By Roll Call Vote**  
**9/16/2025**

Account Number	Department	Description	Proposed Bal	Adopted Balance	Adjustments	
100-5600-5760	County Sheriff	Mach/Equipt (Cap)	858,162.38	757,236.16	-100,926.22	Corrections Pvd by SO
290-3330-4000	Indegent Defence Formula Grant	Revenue	0.00	-37,500.00	-37,500.00	Additional Grant Revenue
290-3330-4910	Chapter 19	Revenue	0.00	-8,000.00	-8,000.00	Additional Grant Revenue
290-3350-5660	Revenue - Panic Button/Doors	Mach/Equipt	0.00	-32,980.00	-32,980.00	Additional Grant Revenue
290-5600-5750	Panic Button/Doors	Mach/Equipt	0.00	32,980.00	32,980.00	Additional Grant Revenue
290-6453-2050	SHERIFF HB 22	Unemployment	0.00	19.00	19.00	Correction
292-5040-4000	Information Technology Grant	Contract Services	77,000.00	0.00	-77,000.00	Grant Denied
292-5040-4270	Information Technology Grant	Cofrence/Dues	4,560.00	0.00	-4,560.00	Grant Denied
292-5040-4541	Information Technology Grant	License Fees	4,630.00	0.00	-4,630.00	Grant Denied
292-5040-5760	Information Technology Grant	Mach/Equip	68,291.00	0.00	-68,291.00	Grant Denied
292-5042-4000	Information Technology Grant	Other Services and	16,000.00	0.00	-16,000.00	Grant Denied
296-5120-1055	SHERIFF HB 22	Command Staff	0.00	13,340.98	13,340.98	New Data Pvd by SO
296-5120-2010	SHERIFF HB 22	FICA	0.00	1,030.00	1,030.00	New Data Pvd by SO
296-5120-2030	SHERIFF HB 22	Retirement	0.00	1,605.00	1,605.00	New Data Pvd by SO
296-5120-2040	SHERIFF HB 22	Workers Comp	0.00	250.00	250.00	New Data Pvd by SO
296-5120-2050	SHERIFF HB 22	unemployment	0.00	10.00	10.00	New Data Pvd by SO
296-5120-2070	SHERIFF HB 22	Supplimental Death	0.00	45.00	45.00	New Data Pvd by SO
296-5600-1010	SHERIFF HB 22	Elected Official	0.00	10,737.59	10,737.59	New Data Pvd by SO
296-5600-1055	SHERIFF HB 22	Command Staff	0.00	40,330.52	40,330.52	New Data Pvd by SO
296-5600-1056	SHERIFF HB 22	Investigators	0.00	16,202.42	16,202.42	New Data Pvd by SO
296-5600-1059	SHERIFF HB 22	Deputies	0.00	1,089.66	1,089.66	New Data Pvd by SO
296-5600-1060	SHERIFF HB 22	Telecommunicators	0.00	1,089.66	1,089.66	New Data Pvd by SO
296-5600-2010	SHERIFF HB 22	FICA	0.00	5,320.00	5,320.00	New Data Pvd by SO
296-5600-2030	SHERIFF HB 22	Retirement	0.00	8,340.00	8,340.00	New Data Pvd by SO
296-5600-2040	SHERIFF HB 22	Workers Comp	0.00	1,181.00	1,181.00	New Data Pvd by SO
296-5600-2050	SHERIFF HB 22	unemployment	0.00	45.00	45.00	New Data Pvd by SO
296-5600-2070	SHERIFF HB 22	Supplimental Death	0.00	210.00	210.00	New Data Pvd by SO
296-5600-5710	SHERIFF HB 22	Road Equipment (C	61,841.41	249,173.17	187,331.76	New Data Pvd by SO
100-4260-4200	County Court	Telephone	20,000.00	1,346.00	-18,654.00	Estimate Correction
100-4260-4150	County Court	Mental Health	10,000.00	30,000.00	20,000.00	Estimate Correction
140-6640-4605	Hotel Motel	Historical	25,000.00	75,000.00	50,000.00	New Data Pvd by CJ and Comm #
140-6640-4910	Hotel Motel	Dues and Subs	50,000.00	75,000.00	25,000.00	New Data Pvd by CJ and Comm #
200-6500-1040	Library	Part time	317,168.28	303,123.60	-14,044.68	Corrections Pvd by Lib
Total			8,987,789.35	8,315,746.81	-285,700.22	

**Burnet County Commissioners Court**  
**Modifications to Budget Made on 9/16/2025 by Roll Call Vote**

Account Number	Department	Description	Proposed Bal	Adopted Balance	Adjustments
100-4000-1010	County Judge	Elected Official	116,398.00	113,337.88	3,060.12
100-4010-1010	Commissioners	Elected Official	393,311.55	382,971.33	10,340.22
100-4030-1010	County Clerk	Elected Official	101,410.55	98,744.45	2,666.10
100-4500-1010	District Clerk	Elected Official	101,410.55	98,744.45	2,666.10
100-4510-1010	JP#1	Elected Official	92,986.31	90,541.89	2,444.42
100-4520-1010	JP#2	Elected Official	92,986.31	90,541.89	2,444.42
100-4530-1010	JP#3	Elected Official	92,986.31	90,541.89	2,444.42
100-4540-1010	JP#4	Elected Official	92,986.31	90,541.89	2,444.42
100-5510-1010	Constable 1	Elected Official	89,423.00	87,072.39	2,350.61
100-5512-1010	Constable 2	Elected Official	89,423.00	87,072.39	2,350.61
100-5530-1010	Constable 3	Elected Official	89,423.00	87,072.39	2,350.61
100-5540-1010	Constable 4	Elected Official	89,423.00	87,072.39	2,350.61
100-5600-1010	Sheriff	Elected Official	114,564.97	111,553.04	3,011.93
100-4970-1010	Treasurer	Elected Official	101,410.55	98,744.45	2,666.10
100-4990-1010	Tax Assessor/Collector	Elected Official	101,410.55	98,744.45	2,666.10
100-4000-1040	PIM support Staff	Staff	105,000.00	0.00	105,000.00
100-4000-2020	Group insurance	Fringe	14,000.00	0.00	14,000.00
100-4000-2010	FICA	Fringe	8,032.50	0.00	8,032.50
100-4000-2030	Retirement	Fringe	11,140.00	0.00	11,140.00
100-4000-2040	Workers Comp	Fringe	187.14	0.00	187.14
100-4000-2050	Unemployment	Fringe	52.50	0.00	52.50
100-4000-2060	Supplemental Death	Fringe	231.00	0.00	231.00
100-4090-2050	Unemployment	Fringe	25,000.00	15,000.00	10,000.00
100-4090-4990	Misc.	Non-Dept	45,000.00	35,000.00	10,000.00
100-4090-4982	Fuel	Non-Dept	130,000.00	55,000.00	75,000.00
100-4090-4010	Professional Services	Non-Dept	350,000.00	300,000.00	50,000.00
100-4090-4370	Utilities	Non-Dept	295,000.00	270,000.00	25,000.00
100-5600-1058	4 New Deputies - Added	111/3 30.52=66655.68	0.00	266,622.72	-266,622.72
100-5600-2020	Group insurance	Fringe	0.00	56,000.00	-56,000.00
100-5600-2010	FICA	Fringe	0.00	20,396.64	-20,396.64
100-5600-2030	Retirement	Fringe	0.00	38,288.67	-38,288.67
100-5600-2040	Workers Comp	Fringe	0.00	475.20	-475.20
100-5600-2050	Unemployment	Fringe	0.00	133.31	-133.31
100-5600-2070	Supplemental Death	Fringe	0.00	586.57	-586.57
100--5600-1057	4 Corporals Reclass		304,844.80	329,259.84	-24,415.04
504-5602-1059	1 corporal- Bailiff Reclass		76,211.20	82,314.96	-6,103.76
		TOTAL			-52,018.22