

BURNET COUNTY UTILITIES
JULY 2022

| Electricity | Usage | Cost |
|----------------------|--------------|----------------------------|
| City of Burnet | 579,472 | \$225,755.72 |
| Pedernales Electric | 47,748 | \$5,149.95 |
| TXU Energy | 1,738 | \$390.30 |
| | | |
| Water | | |
| City of Burnet | 568,795 | \$4,420.81 |
| City of Bertram | 9,500 | \$101.33 |
| City of Marble Falls | 4 | \$176.46 |
| | | |
| Natural Gas | | |
| Atmos Energy | 43.00 | <u>\$850.73</u> |
| | | <u><u>\$236,845.30</u></u> |

ELECTRICITY

| PEC | METER | USAGE | \$ |
|-------------------------------|--------------|-----------------|-------------------|
| PCT 4 CR 413 & HWY 71 | 39670 | 0.0 | \$90.23 |
| RADIO TOWER-HWY 281 | 355876 | 0.0 | \$61.46 |
| PCT 4 BARN-HWY 281S | 576003 | 3,021.0 | \$327.16 |
| PCT 1 BARN-HWY 281 N-GATE | 54568 | 1,105.0 | \$147.41 |
| MF LIBRARY-101 MAIN | 778885 | 14,000.0 | \$1,328.26 |
| PCT 1 BARN-HWY 281N | 47309 | 0.0 | \$70.58 |
| OK-29111 FM 963 SCHOOL | 484753 | 2,228.0 | \$238.77 |
| OK LIBRARY-FM 963 | 529376 | 1,037.0 | \$131.18 |
| SPCWD-LIBRARY 1011 SPUR 191 | 70307257 | 4,469.0 | \$463.16 |
| MF ANNEX- 810 STEVE HAWKINS | 778653 | 14,080.0 | \$1,335.64 |
| PCT 3 CR 268 | 162278 | 2,158.0 | \$232.45 |
| EMERGENCY COM BCR 208 | 240145 | 1,273.0 | \$173.58 |
| EMERGENCY COM BCR 268@269 | 712047 | 1,519.0 | \$195.80 |
| EMERGENCY COM HWY 281N | 205257 | 2,159.0 | \$253.62 |
| RADIO TOWER-SINGLETON BEND RD | 454440 | 699.0 | \$100.65 |
| TOTAL PEC | | <u>47,748.0</u> | <u>\$5,149.95</u> |

CITY OF BURNET

| | | | |
|----------------------|--|------------------|---------------------|
| COMBINED - REGULAR | | 356,305.0 | \$224,153.26 |
| - DEMAND | | <u>223,167.0</u> | <u>\$1,602.46</u> |
| TOTAL CITY OF BURNET | | <u>579,472.0</u> | <u>\$225,755.72</u> |

TXU ENERGY

| | | | |
|---------------------|--|----------------|-----------------|
| PCT 2 BARN - BRIGGS | | <u>1,738.0</u> | <u>\$390.30</u> |
| TOTAL TXU | | <u>1,738.0</u> | <u>\$390.30</u> |

| | | | |
|----------------|--|-------------------------|----------------------------|
| TOTAL ELECTRIC | | <u><u>628,958.0</u></u> | <u><u>\$462,591.94</u></u> |
|----------------|--|-------------------------|----------------------------|

WATER

| | | | |
|---------------------------|--|------------------|-------------------|
| CITY OF BURNET - COMBINED | | <u>568,795.0</u> | <u>\$4,420.81</u> |
| TOTAL CITY OF BURNET | | <u>568,795.0</u> | <u>\$4,420.81</u> |

| | | | |
|-----------------------|--|----------------|-----------------|
| CITY OF BERTRAM | | <u>9,500.0</u> | <u>\$101.33</u> |
| TOTAL CITY OF BERTRAM | | <u>9,500.0</u> | <u>\$101.33</u> |

| | | | |
|---------------------------------|--|------------|-----------------|
| CITY OF MARBLE FALLS - COMBINED | | <u>4.0</u> | <u>\$176.46</u> |
| TOTAL CITY OF MARBLE FALLS | | <u>4.0</u> | <u>\$176.46</u> |

| | | | |
|-------------|--|-------------------------|--------------------------|
| TOTAL WATER | | <u><u>578,299.0</u></u> | <u><u>\$4,698.60</u></u> |
|-------------|--|-------------------------|--------------------------|

NATURAL GAS

| | | USAGE | AMOUNT |
|-------------------------------|------------|--------------|-----------------|
| ATMOS ENERGY | | | |
| SQ ANNEX-133 E JACKSON | 3027681222 | 0.0 | \$88.28 |
| HB LIBRARY - 100 E WASHINGTON | 3036365646 | 0.0 | \$177.56 |
| CTHS -220 SO PIERCE | 3042418041 | 1.0 | \$89.51 |
| PCT 1 - HWY 281 | 3042034689 | 0.0 | \$88.28 |
| MF LIBRARY-101 MAIN | 3042243542 | 0.0 | \$92.16 |
| LEC - S COKE & HWY 29 | 3042418283 | 36.0 | \$132.38 |
| N ANNEX - 1701 E POLK | 3042417417 | 0.0 | \$88.28 |
| PUB DEF - 1008 N WATER | 3042417622 | 6.0 | \$94.28 |
| TOTAL NATURAL GAS | | <u>43.0</u> | <u>\$850.73</u> |

| | | | |
|--------------------|--|-------------|--------------|
| TOTAL UTILITY COST | | 1,207,300.0 | \$468,141.27 |
|--------------------|--|-------------|--------------|