

**BURNET COUNTY UTILITIES
AUGUST 2021**

| Electricity | Usage | Cost |
|----------------------|--------------|---------------------------|
| City of Burnet | 304,048 | \$35,032.33 |
| Pedernales Electric | 41,954 | \$4,135.05 |
| TXU Energy | 1,369 | \$295.32 |
| Water | | |
| City of Burnet | 663,946 | \$5,290.05 |
| City of Bertram | 2,600 | \$63.06 |
| City of Marble Falls | 4 | \$297.43 |
| Natural Gas | | |
| Atmos Energy | 0.00 | <u>\$598.43</u> |
| | | <u><u>\$45,711.67</u></u> |

ELECTRICITY

| PEC | METER | USAGE | \$ |
|-------------------------------|--------------|-----------------|-------------------|
| PCT 4 CR 413 & HWY 71 | 39670 | 0.0 | \$89.05 |
| RADIO TOWER-HWY 281 | 355876 | 0.0 | \$60.30 |
| PCT 4 BARN-HWY 281S | 576003 | 1,435.0 | \$164.39 |
| PCT 1 BARN-HWY 281 N-GATE | 54568 | 1,103.0 | \$134.51 |
| MF LIBRARY-101 MAIN | 364214 | 14,500.0 | \$1,207.70 |
| PCT 1 BARN-HWY 281N | 47309 | 2.0 | \$69.86 |
| OK-29111 FM 963 SCHOOL | 484753 | 865.0 | \$105.89 |
| OK LIBRARY-FM 963 | 529376 | 1,234.0 | \$135.07 |
| SPCWD-LIBRARY 1011 SPUR 191 | 70307257 | 3,367.0 | \$325.38 |
| MF ANNEX- 810 STEVE HAWKINS | 269033 | 11,600.0 | \$973.81 |
| PCT 3 CR 268 | 162278 | 1,772.0 | \$177.61 |
| EMERGENCY COM BCR 208 | 240145 | 1,572.0 | \$182.15 |
| EMERGENCY COM BCR 268@269 | 712047 | 1,541.0 | \$179.70 |
| EMERGENCY COM HWY 281N | 205257 | 2,268.0 | \$237.18 |
| RADIO TOWER-SINGLETON BEND RD | 454440 | 695.0 | \$92.45 |
| TOTAL PEC | | <u>41,954.0</u> | <u>\$4,135.05</u> |

CITY OF BURNET

| | | | |
|----------------------|--|------------------|--------------------|
| COMBINED - REGULAR | | 303,414.0 | \$33,764.37 |
| - DEMAND | | <u>634.0</u> | <u>\$1,267.96</u> |
| TOTAL CITY OF BURNET | | <u>304,048.0</u> | <u>\$35,032.33</u> |

TXU ENERGY

| | | | |
|---------------------|--|----------------|-----------------|
| PCT 2 BARN - BRIGGS | | <u>1,369.0</u> | <u>\$295.32</u> |
| TOTAL TXU | | <u>1,369.0</u> | <u>\$295.32</u> |

| | | | |
|----------------|--|-------------------------|---------------------------|
| TOTAL ELECTRIC | | <u><u>347,371.0</u></u> | <u><u>\$78,925.40</u></u> |
|----------------|--|-------------------------|---------------------------|

WATER

| | | | |
|---------------------------|--|------------------|-------------------|
| CITY OF BURNET - COMBINED | | <u>663,946.0</u> | <u>\$5,290.05</u> |
| TOTAL CITY OF BURNET | | <u>663,946.0</u> | <u>\$5,290.05</u> |

| | | | |
|-----------------------|--|----------------|----------------|
| CITY OF BERTRAM | | <u>2,600.0</u> | <u>\$63.06</u> |
| TOTAL CITY OF BERTRAM | | <u>2,600.0</u> | <u>\$63.06</u> |

| | | | |
|---------------------------------|--|------------|-----------------|
| CITY OF MARBLE FALLS - COMBINED | | <u>4.0</u> | <u>\$297.43</u> |
| TOTAL CITY OF MARBLE FALLS | | <u>4.0</u> | <u>\$297.43</u> |

| | | | |
|-------------|--|-------------------------|--------------------------|
| TOTAL WATER | | <u><u>666,550.0</u></u> | <u><u>\$5,650.54</u></u> |
|-------------|--|-------------------------|--------------------------|

NATURAL GAS

| | | USAGE | AMOUNT |
|-------------------------------|------------|--------------|-----------------|
| ATMOS ENERGY | | | |
| SQ ANNEX-133 E JACKSON | 3027681222 | 0.0 | \$71.66 |
| HB LIBRARY - 100 E WASHINGTON | 3036365646 | 0.0 | \$71.66 |
| CTHS -220 SO PIERCE | 3042418041 | 1.0 | \$72.39 |
| PCT 1 - HWY 281 | 3042034689 | 0.0 | \$67.51 |
| MF LIBRARY-101 MAIN | 3042243542 | 0.0 | \$70.47 |
| LEC - S COKE & HWY 29 | 3042418283 | 41.0 | \$101.89 |
| N ANNEX - 1701 E POLK | 3042417417 | 1.0 | \$72.39 |
| PUB DEF - 1008 N WATER | 3042417622 | 4.0 | \$70.46 |
| TOTAL NATURAL GAS | | <u>0.0</u> | <u>\$598.43</u> |

| | | | |
|--------------------|--|--|-------------|
| TOTAL UTILITY COST | | | \$85,174.37 |
|--------------------|--|--|-------------|